Kit L. Forshee

SunTrust Bank (1999-2007)

Role: TM1 Developer/Architect, Trainer & Administrator

Description: Design and maintenance for cubes, dimensions, rules, & TI processes; User maintenance and security; Ad hoc projects for analysis; Scheduling and teaching training classes

for various user groups throughout the footprint.

Industry: Financial Institutions

Accomplishments: Miscellaneous Expense Model, Suspense Accounting Model,

Budgeting/Forecasting Model, Profitability Models

TNT TECHNOLOGIES, INC (2007 - 2008)

Project: Lunch & Learns

Software: HTML, ASP, Adobe Photoshop, Salesforce.com

Industry: Consulting

Role: Applications Consultant (TM1 Developer/Architect)

Accomplishments: Built a website and maintained a CRM database for lunch & learn pre-sales

presentations.

Client: General Dynamics **Software:** Applix TM1

Industry: Aerospace & Defense

Role: Applications Consultant (TM1 Developer/Architect) **Accomplishments:** Developed a currency conversion model.

Client: Panasonic Automotive Systems of America (PASA)

Software: Applix TM1

Industry: Automotive Systems (Radio/CD/DVD/GPS Navigation)

Role: Applications Consultant (TM1 Developer/Architect)

Accomplishments: Design Sessions, Extracted all data from hundreds of Excel spreadsheets

Client: PAETEC Software: Applix TM1

Industry: Telecommunications

Role: Applications Consultant (TM1 Developer/Architect) **Accomplishments:** TM1Web Reporting Development

Client: MetLife (IDG) Software: COGNOS TM1 Industry: Insurance

Role: Applications Consultant (TM1 Developer/Architect)

Accomplishments: Developed cubes, dimensions, rules, and TI processes. Load data from previous budgeting and planning tool (Khalix) into TM1 for analysis. Built templates and reports for users to analyze and input data monthly. This enabled the users to spend more time

analyzing instead of gathering the data.

ISA Consulting (acquired by EY) (2008-March 2011)

Project: TM1 Workshops **Software**: IBM Cognos TM1

Industry: All

Role: Senior TM1 Consultant (TM1 Developer/Architect/Trainer) **Locations:** Waltham, MA; West Chester, PA; Birmingham, AL

Client: Millersville University Software: IBM Cognos TM1 Industry: Higher Education

Role: Senior TM1 Consultant (TM1 Developer/Architect)

Accomplishments: Personnel budgeting with multiple bargaining units. Revenue, Capital, and

OpEx Budgeting model

Client: Axcan Pharma Software: IBM Cognos TM1 Industry: Life Sciences

Role: Senior TM1 Consultant (TM1 Developer/Architect)

Accomplishments: TM1 reporting solution for SAP ERP system.

Client: Huber Engineered Woods Software: IBM Cognos TM1 Industry: Manufacturing

Role: Senior TM1 Consultant (TM1 Developer/Architect) **Accomplishments:** TM1 solution upgrade and troubleshooting.

Client: Dassault Systèmes Simulia Corp.

Software: IBM Cognos TM1

Industry: Computer-Aided Engineering (CAE) Services **Role:** Senior TM1 Consultant (TM1 Developer/Architect)

Accomplishments: Developed a foreign exchange calculation model.

Client: EMD Serono Software: IBM Cognos TM1 Industry: Life Sciences

Role: Senior TM1 Consultant (TM1 Developer/Architect)

Accomplishments: Developed a TM1 reporting solution for SAP ERP system.

Client: Eagle Rock Distributing Company

Software: IBM Cognos TM1 **Industry:** Distribution

Role: Senior TM1 Consultant (TM1 Developer/Architect)

Accomplishments: Developed a TM1 budgeting solution for Revenue and Operating Expenses.

Client: Argon ST (Boeing)
Software: IBM Cognos TM1

Industry: Services

Role: Senior TM1 Consultant (TM1 Developer/Architect) **Accomplishments:** TM1 troubleshooting solutions.

Ernst & Young, LLP (March 2011-November 2011)

Client: Progress Rail Services, A Caterpillar Company

Software: IBM Cognos TM1

Industry:

Role: Senior TM1 Consultant (TM1 Developer/Architect)

Accomplishments: Developed mapping model for multiple ERP Accounting hierarchies.

Mapping Model, Financial Reporting Model, Budgeting Model

PROFISEE (November 2011-May 2018)

Client: Lowe's Home Improvement Software: IBM Cognos TM1

Industry: Retail

Role: Managing Consultant (TM1 Developer/Architect)

Accomplishments: Worked with FP&A to develop and implement an IT Expenses model, Corporate Forecasting Model, Baseline Forecasting model, Annual Budgeting Model.

Client: Eagle Rock

Software: IBM Cognos TM1 **Industry:** Beer Spirits Distributor

Role: Managing Consultant (TM1 Developer/Architect)

Accomplishments: Reporting Models, Forecasting Models, Replacing Excel files with Budgeting

Model.

Client: MRC Global

Software: IBM Cognos TM1

Industry: Oil & Gas

Role: Managing Consultant (TM1 Developer/Architect)

Accomplishments: Supporting Forecasting/Budgeting/Reporting models.

Client: Playcore

Software: IBM Cognos TM1

Industry: Playground Equipment Supplier

Role: Managing Consultant (TM1 Developer/Architect)

Accomplishments: Supporting Forecasting/Budgeting/Reporting models.

Client: American Tower Software: IBM Cognos TM1 Industry: Communications

Role: Managing Consultant (TM1 Developer/Architect)

Accomplishments: Supporting Forecasting/Budgeting/Reporting models.

Client: VITAS

Software: IBM Cognos TM1 **Industry:** Healthcare

Role: Managing Consultant (TM1 Developer/Architect)

Accomplishments: Supporting Forecasting/Budgeting/Reporting models.

Progress Rail, A Caterpillar Company (May 2018-May 2023)

Project: Inventory Reduction Model **Software:** IBM Cognos TM1

Industry: Transportation Manufacturing

Role: Senior TM1 Consultant (TM1 Developer/Architect)

Accomplishments: Developed an IBM Cognos TM1 model bringing in inventory data (items, onhand quantities, demand, historical consumption) from all 6 ERP instances (SAP, Infor LN, MS D365, AX 2009) in order to provide weekly global reporting to buyers/planners/material managers

to reduce excess inventory, saving 10s of millions of dollars over 5 years.